Legislative Fiscal Division

Appropriations for Distribution to Schools - Bill X5

February 15, 2007

Legislative Action for K-12 Distribution to Schools - 2009 Biennium By Fund and Decision Package Number Program 09

	t Law Adjustments		Fiscal 2008		Fiscal 2009		Biennium	
Decision	General							
Package	Page	Base Aid Changes						
PL03	HB701	Enrollment Changes (-0.7% per year)	\$	(336,457)	\$	(5,445,720)	\$	(5,782,177)
		Inflation Adjustment (2.76% - FY08; 3.0% FY09) LC1133	•	13,937,039		28,583,064		42,520,103
PL03	HB701	·		29,300		34,600		63,900
PL27	E-30	School District Audit Filing Fee Increase		•		141,924		278,809
PL28	E-30	Special Education Increase to FY2007 for Maintenance of Effort		136,885				(8,273,675
PL36	E-31	Adjustment for higher Common School Revenue		(889,948)		(7,383,727)		
PL37	E-31	Adjust for 2005 Special Session Funding		35,939,958		35,898,878		71,838,836
		Total Base Aid Changes	\$	48.816.777	\$	51,829,019	\$	100,645,795
		Total Dase Ald Changes	•					
		The state of the s		330,000		430,000		760,000
PL24	E-29	Transportation		766,141		1,153,584		1,919,725
PL25	E-29	County and District HB 124 Block Grants - 0.76 percent per year		,		606,138		1,212,276
PL26	E-29	State Tuition Payments (HB 83 - 2005 session)		606,138				, ,
PL28	E-30	Special Education		860,218		860,218		1,720,430
PL29	E-30	Other Biennial		131,039		131,039		262,078
PL38	E-31	Remove Indian Ed For All (Replaced by Special Session IEFA)		(239,953)		(239,953)		(479,90
1 1330	E-31	Remove meaning that for the (Replaced by Special Session 223)		•				
	Total Ge	neral Fund	<u>\$</u>	51,270,360	<u>\$</u>	54,770,045	<u>\$</u>	106,040,404
PL32	E-30	Federal Increases	\$	6,321,412	\$	12,185,070	\$	18,506,482
			ď	6 221 412	\$	12,185,070	\$	18,506,482
	Total Fe	deral	<u>\$</u>	6,321,412	9	12,183,070		10,000,10
	Total Pr	esent Law Adjustments		57,591,772		66,955,115		124,546,886
	1011111							
	_		T	Fiscal 2008	1	Fiscal 2009		Biennium
New Prop			1	Iscal 2006		1 13041 2007		
Decision	General							
Package	Page	Base Aid Changes				1.6.60= 1.6=		20.070.62
NP01	E-32	Full Time Kindergarten (SB-152 & SB-123)	\$	12,452,158	\$-	- 16, 627,465		29,079,62
NP02	E-34	Require State and Local Payment for Federal Retirees (SB56)		3,172,623		3,266,850		6,439,47
NP07	E-35	Base Aid Increase Due to Increasing Special Ed by Inflation		179,932		338,225	10	518,15
NP40	NA	Divert Royalties from State Lands to Facility Trust (SB152,SB55)	PORCHEASERS NA	17,581,717		23,174,302		40,756,01
				9,987,890	_	10,024,388		20,012,27
NP39	E-36	Increase Quality Educator Payment from \$2,000 to \$2,790 (SB152)		(104,258)	١	- (170,478)		(274,73
NP39	E-36	Create New Middle School Basic Entitlement at \$55,500 (SB152)	37.550 V-5	The second secon	CONTRACTORS	86,413,000		173,713,00
NP100	HB701	Create Classroom Payment		87,300,000	ACELOS	EL CONTROL PROPERTY OF THE PARTY OF THE PART	Š	(49,431,19
NP100	HB701	Eliminate Quality Educator Payment		(24,715,598)		(24,715,598)		
NP101	HB701	Increase At Risk Payment		4,500,000		4,500,000		9,000,00
NP102	HB701	Create Dropout Prevention Payment		9,454,665		9,363,090		18,817,75
SCOTT AND STREET	The second second	Create Gifted and Talented Payment		4,501,624		4,457,684		8,959,30
NP103	HB701			167,150,726	15000000	170,741,787		337,892,51
NP104	HB701	Increase Direct State Aid to 80 percent		2,552,782		2,520,573		5,073,35
All 100's	HB701	Increase Retirement GTB to reflect new money		2,332,762		2,320,313	4	2,012,01
2011420640000000000000000000000000000000	COME DESCRIPTION OF A STATE OF THE PROPERTY.							
						253,618,760		504,542,89
		Total Base Aid Changes		250,924,131		Maria Maria Maria		and the state of t
ekene tirlessy sistemakur sam					HOUSE STATE OF			1. 125 0
NP07	Æ-35	Increase Special Ed by Inflation		1,086,013		2,299,042	COMPANIES CONTRACTOR	3,385,0: 500.00
NP07 NP13	E-35 E-35			1,086,013 250,000		2,299,042 250,000	OCTOR OF BRIDE	500,00
Children and the second	MC CONTRACTOR CONTRACT	Increase Special Ed by Inflation		1,086,013 250,000 1,097,744		2,299,042 250,000 1,097,744		500,00 2,195,4
NP13	E-35	Increase Special Ed by Inflation Increase Adult Basic Education Payment	-	1,086,013 250,000		2,299,042 250,000		500,0 2,195,4
NP23	E-35 E-35	Increase Special Ed by Inflation Increase Adult Basic Education Payment Increase School Facility Payment Eliminate HB 124 Block Grants		1,086,013 250,000 1,097,744 (49,180,064)	2,299,042 250,000 1,097,744 (49,553,832)	500,00 2,195,48 (98,733,8
NP13 NP23	E-35 E-35	Increase Special Ed by Inflation Increase Adult Basic Education Payment Increase School Facility Payment	77.10	1,086,013 250,000 1,097,744)	2,299,042 250,000 1,097,744)	500,00 2,195,4 (98,733,8
NP13 NP23	E-35 E-35 HB701	Increase Special Ed by Inflation Increase Adult Basic Education Payment Increase School Facility Payment Eliminate HB 124 Block Grants	\$	1,086,013 250,000 1,097,744 (49,180,064)))	2,299,042 250,000 1,097,744 (49,553,832))	500,00 2,195,48
NP13 NP23	E-35 E-35 HB701	Increase Special Ed by Inflation Increase Adult Basic Education Payment Increase School Facility Payment Eliminate HB 124 Block Grants Total Other Changes in Distribution to Schools	\$	1,086,013 250,000 1,097,744 (49,180,064 (46,746,307)))	2.299.042 250,000 1,097,744 (49,553,832 (45,907,047 207,711,714))	500,00 2,195,41 (98,733,81 (92,653,31 411,889,5
NP13 NP23	E-35 E-35 HB701 Total G	Increase Special Ed by Inflation Increase Adult Basic Education Payment Increase School Facility Payment Eliminate HB 124 Block Grants Total Other Changes in Distribution to Schools	\$	1,086,013 250,000 1,097,744 (49,180,064 (46,746,307)) • §	2,299,042 250,000 1,097,744 (49,553,832 (45,907,047))	500,00 2,195,41 (98,733,81 (92,653,3
NP13 NP23	E-35 E-35 HB701 Total G	Increase Special Ed by Inflation Increase Adult Basic Education Payment Increase School Facility Payment Eliminate HB 124 Block Grants Total Other Changes in Distribution to Schools eneral Fund - New Proposals inge General Fund Over FY06 Base (Present Law + New Proposals)		1,086,013 250,000 1,097,744 (49,180,064 (46,746,307 204,177,824 255,448,184) () ()	2,299,042 250,000 1,097,744 (49,553,832 (45,907,047 207,711,714 262,481,758)	500,00 2,195,4 (98,733,8 (92,653,3 411,889,5
NP13 NP23	E-35 E-35 HB701 Total G	Increase Special Ed by Inflation Increase Adult Basic Education Payment Increase School Facility Payment Eliminate HB 124 Block Grants Total Other Changes in Distribution to Schools eneral Fund - New Proposals	<u>\$</u>	1,086,013 250,000 1,097,744 (49,180,064 (46,746,307 204,177,824) () ()	2.299.042 250,000 1,097,744 (49,553,832 (45,907,047 207,711,714)	500,00 2,195,4 (98,733,8 (92,653,3 411,889,5 517,929,9 536,436,4
NP13 NP23	E-35 E-35 HB701 Total G Net Cha	Increase Special Ed by Inflation Increase Adult Basic Education Payment Increase School Facility Payment Eliminate HB 124 Block Grants Total Other Changes in Distribution to Schools eneral Fund - New Proposals inge General Fund Over FY06 Base (Present Law + New Proposals) inge All Funds Over FY06 Base enerding in the 2006 general fund base budget	\$	1,086,013 250,000 1,097,744 (49,180,064 (46,746,307 204,177,824 255,448,184) () ()	2,299,042 250,000 1,097,744 (49,553,832 (45,907,047 207,711,714 262,481,758)	500,00 2,195,4 (98,733,8 (92,653,3 411,889,5 517,929,9 536,436,4 526,502,0
NP13 NP23	E-35 E-35 HB701 Total G Net Cha	Increase Special Ed by Inflation Increase Adult Basic Education Payment Increase School Facility Payment Eliminate HB 124 Block Grants Total Other Changes in Distribution to Schools eneral Fund - New Proposals inge General Fund Over FY06 Base (Present Law + New Proposals) inge All Funds Over FY06 Base	\$	1,086,013 250,000 1,097,744 (49,180,064 (46,746,307 204,177,824 255,448,184) () ()	2,299,042 250,000 1,097,744 (49,553,832 (45,907,047 207,711,714 262,481,758)	500,00 2,195,4 (98,733,8 (92,653,3 411,889,5 517,929,9 536,436,4